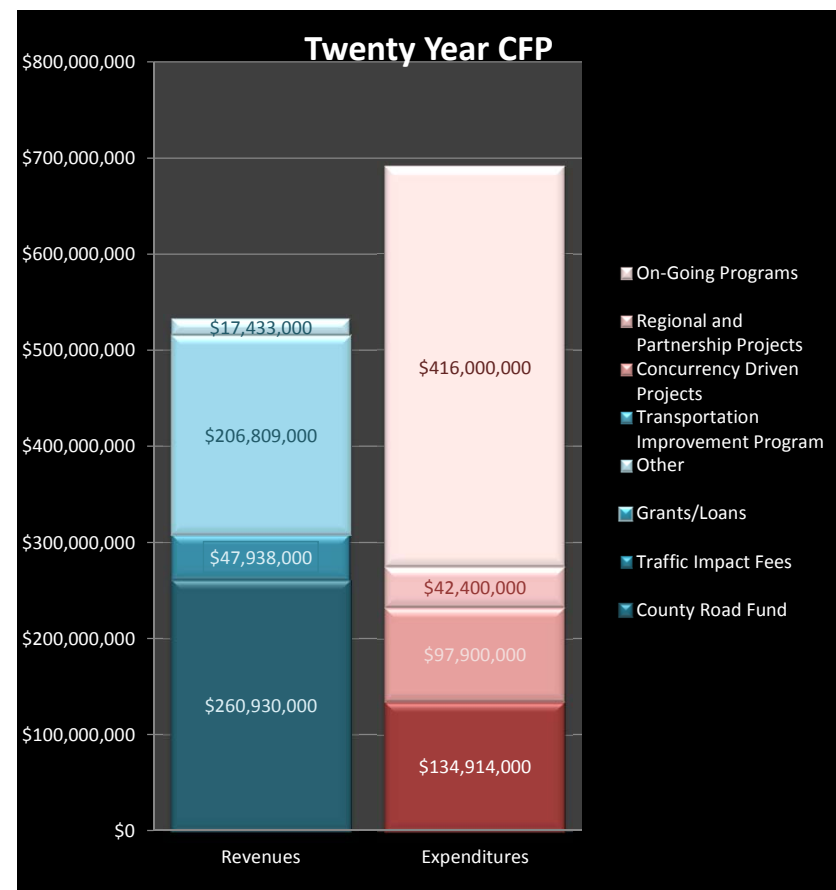
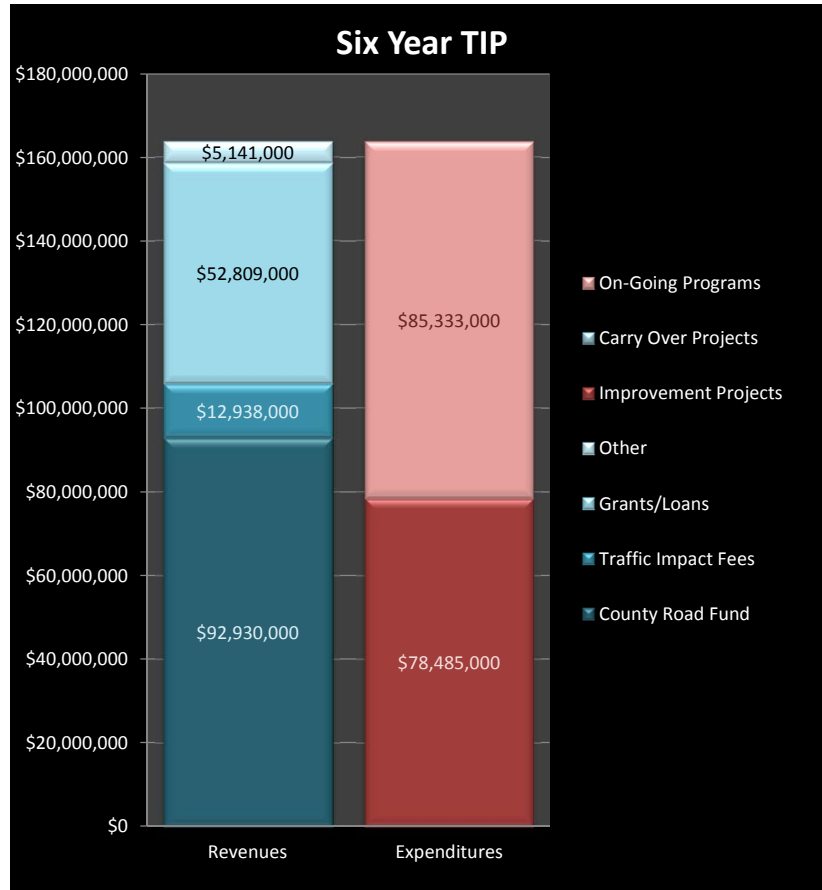


20-Year CFP									
	County Road Fund	Traffic Impact Fees	Grants/Loans	Other	Transportation Improvement Program	Concurrency Driven Projects	Regional and Partnership Projects	On-Going Programs	
Revenues	\$260,930,000	\$47,938,000	\$206,809,000	\$17,433,000					\$533,110,000
Expenditures					\$134,914,000	\$97,900,000	\$42,400,000	\$416,000,000	\$691,214,000
									-\$158,104,000



6-Year TIP							
	County Road Fund	Traffic Impact Fees	Grants/Loans	Other	Improvement Projects	Carry Over Projects	On-Going Programs
Revenues	\$92,930,000	\$12,938,000	\$52,809,000	\$5,141,000			\$163,818,000
Expenditures					\$78,485,000		\$85,333,000
							\$163,818,000
							\$0